

**Statement of Standalone Financial Results for the Quarter ended June 30, 2017**

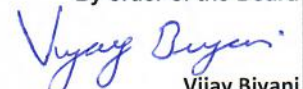
(₹ in Crore)

Sr. No.	Particulars	3 months ended 30-06-2017	Preceding 3 months ended 31-03-2017	Corresponding 3 months ended in previous year 30-06-2016	12 months ended 31-03-2017
		Unaudited	Audited	Unaudited	Audited
1	<b>Income</b>				
	a) Revenue from operations	1,041.38	980.92	921.19	3,782.09
	b) Other Income	4.28	(153.04)	351.52	231.05
	<b>Total Income</b>	1,045.66	827.88	1,272.71	4,013.14
2	<b>Expenses</b>				
	a) Cost of materials consumed	7.92	7.52	5.07	26.51
	b) Purchases of stock-in-trade	747.10	759.28	672.66	2,662.80
	c) Changes in inventories of finished goods, work-in-progress, and stock-in-trade - (Increase) / Decrease	(19.05)	(78.09)	(15.85)	(13.90)
	d) Employee benefits expense	18.42	15.95	13.45	59.96
	e) Finance costs	140.75	135.27	113.18	507.61
	f) Depreciation and amortisation expense	166.37	163.25	152.75	633.19
	g) Other Expenses	29.61	21.13	15.97	93.41
	<b>Total Expenses</b>	1,091.12	1,024.31	957.23	3,969.58
3	<b>Profit/(Loss) from ordinary activities before tax (1-2)</b>	(45.46)	(196.43)	315.48	43.56
4	Tax Expense	-	-	-	-
	a) Current Tax	-	-	-	-
	b) Deferred Tax	-	-	-	-
5	<b>Profit/(Loss) for the period (3-4)</b>	(45.46)	(196.43)	315.48	43.56
6	<b>Other Comprehensive Income</b>	16.51	296.31	-	296.31
7	<b>Total Comprehensive Income (5+6)</b>	(28.95)	99.88	315.48	339.87
8	Paid up equity share capital (Face value of ₹ 2/- per share)	94.57	94.57	94.27	94.57
9	Other Equity	-	-	-	3,715.23
10	<b>Basic EPS :</b> a) Equity Shares (in ₹)	(0.96)	(4.16)	6.69	0.92
	b) Class B Shares(Series 1) (in ₹)	(0.96)	(4.16)	6.73	0.96
	<b>Diluted EPS:</b> a) Equity Shares (in ₹)	(0.96)	(4.16)	6.69	0.92
	b) Class B Shares(Series 1) (in ₹)	(0.96)	(4.16)	6.73	0.96

Notes:

- The above financial results and segment wise results were reviewed by the Audit Committee and were thereafter approved by the Board of Directors of the Company at its meeting held on Aug 7, 2017. Statutory Auditors have issued Limited Review report on the same.
- Figures for the previous financial period have been re-arranged and re-grouped wherever necessary.
- Standalone Segment -wise Revenue, Results, Assets and Liabilities for the quarter ended June 30, 2017 is given hereunder.

By order of the Board

  
**Vijay Biyani**  
 Managing Director

Place : Mumbai

Date : August 7, 2017

**Standalone Segment-wise Revenue, Results, Assets and Liabilities  
for the Quarter ended June 30, 2017**

(₹ in Crore)

Particulars	3 months ended 30-06-2017	3 months ended 31-03-2017	3 months ended 30-06-2016	Year ended 31-03-2017
	Unaudited	Audited	Unaudited	Audited
<b>1. Segment Revenue</b>				
Rent Income/Leasing	190.71	184.68	154.56	676.60
Manufacturing and Trading	850.67	796.24	766.63	3,105.49
<b>Revenue from Operations</b>	<b>1,041.38</b>	<b>980.92</b>	<b>921.19</b>	<b>3,782.09</b>
<b>2. Segment Results</b>				
Rent Income/Leasing	21.72	25.11	9.16	44.17
Manufacturing and Trading	93.12	87.26	78.19	358.35
<b>Total Segment Profit Before Interest and Tax</b>	<b>114.84</b>	<b>112.37</b>	<b>87.35</b>	<b>402.52</b>
Less :				
Finance Costs	140.75	135.27	113.18	507.61
Net Unallocated Expenditure /(Income)	19.55	173.53	(341.31)	(148.65)
<b>Total Profit / (Loss) Before Tax</b>	<b>(45.46)</b>	<b>(196.43)</b>	<b>315.48</b>	<b>43.56</b>
<b>3. Segment Assets</b>				
Rent Income/Leasing	6,260.09	6,147.97	6,117.57	6,147.97
Manufacturing and Trading	1,520.24	1,491.32	1,418.77	1,491.32
Unallocated	2,672.71	2,593.73	2,701.39	2,593.73
<b>Total Assets</b>	<b>10,453.04</b>	<b>10,233.02</b>	<b>10,237.73</b>	<b>10,233.02</b>
<b>4. Segment Liabilities</b>				
Rent Income/Leasing	644.50	637.75	607.64	637.75
Manufacturing and Trading	346.41	403.68	596.20	403.68
Unallocated	76.57	77.27	80.19	77.27
<b>Total Liabilities</b>	<b>1,067.48</b>	<b>1,118.70</b>	<b>1,284.03</b>	<b>1,118.70</b>